

Project Sponsor: Cameron County Regional Mobility Authority (CCRMA)

MTP PROJECT SUBMITTALS

	Project Name	Project Description	Project Cost	Amount Requested
1	Dockberry Rd	Reconstruction of roadway to include 2 lanes and middle turning lane	\$5,550,000.00	\$4,440,000.00
2	Flor de Mayo Bridge	New International Bridge	\$20,250,000.00	\$16,200,000.00
3	Florida Rd	Reconstruction of roadway to include 2 lanes and middle turning lane	\$6,500,000.00	\$5,200,000.00
4	FM 1847	Expansion to 4 lanes	\$32,500,000.00	\$26,000,000.00
5	Henderson Rd	Expansion to 4 lanes	\$10,500,000.00	\$8,400,000.00
6	I-69E & Veterans Bridge Overpass	New Overpass	\$7,000,000.00	\$7,000,000.00
7	Naranjo Rd	Expansion to 4 lanes (curb and gutter)	\$6,400,000.00	\$5,120,000.00
8	Old Port Isabel Rd	New alignment 2 lanes	\$22,000,000.00	\$17,600,000.00

9	SH 550 Direct Connectors to Brownsville	New Direct Connectors at I-69E	\$44,000,000.00	\$35,200,000.00
TOTAL			\$154,700,000.00	\$125,160,000.00

TAP PROJECT SUBMITTALS

1	Palo Alto Hike & Bike Trail	Construction of a hike and bike trail	\$8,000,000.00	\$8,000,000.00
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Brownsville Metropolitan Planning Organization
MTP Project Rating Form

Project Name/Location: Dockberry Road-reconstruction to include two (2) lanes and middle turning lane-Rural

Limits From: FM 3068

Limits To: FM 1419

Project Length (miles): Approximately 1.8 miles

Estimated Construction Cost: \$5 million Estimated Utility Cost: \$250,000

ROW Availability: Yes No Estimated ROW Cost: \$300,000

Proposed Funding: % Federal: 80 % State: _____ % Local: 20

Major Accident Land Use: _____ Accident Rate: _____

Congestion Level: Current: _____ V/C Ratio: _____ LOS: _____
Projected: _____ V/C Ratio: _____ LOS: _____

Does the project provide any of the following benefits?

Increases safety (max pts = 13)	
Completes a gap or provides an alternate route (max pts = 9)	
Provides alternative modes (eg. transit, bicycle access, adds sidewalks) (max pts = 11)	
Sponsor must select one of these factors Responds to congestion management process issues or reduces travel time or trip length (max pts = 11)	
Improves air quality (max pts = 4)	

Project is of regional significance (max pts = 8)	
Improves functioning of the MPO network/ adding new location (max pts = 7)	
Special Circumstances (max pts = 11) Accommodate new employers Public/Private Partnerships Investment dollars	
Total Points (max pts = 74)	

Date of Review: _____

Note: Separation of two factors (A &B); Sponsor selects one.

Brownsville Metropolitan Planning Organization
MTP Project Rating Form

Project Name/Location: Florida Road- Reconstruction to include two (2) lanes and middle turning lane- Rural
 Limits From: FM 511
 Limits To: FM 1419
 Project Length (miles): Approximately 1.6 miles
 Estimated Construction Cost: \$6 million Estimated Utility Cost: \$250,000
 ROW Availability: Yes No Estimated ROW Cost: \$250,000
 Proposed Funding: % Federal: 80 % State: _____ % Local: 20
 Major Accident Land Use: _____ Accident Rate: _____
 Congestion Level: Current: _____ V/C Ratio: _____ LOS: _____
 Projected: _____ V/C Ratio: _____ LOS: _____

Does the project provide any of the following benefits?

Increases safety (max pts = 13)	
Completes a gap or provides an alternate route (max pts = 9)	
Provides alternative modes (eg. transit, bicycle access, adds sidewalks) (max pts = 11)	
Sponsor must select one of these factors Responds to congestion management process issues or reduces travel time or trip length (max pts = 11)	
Improves air quality (max pts = 4)	

Project is of regional significance (max pts = 8)	
Improves functioning of the MPO network/ adding new location (max pts = 7)	
Special Circumstances (max pts = 11) Accommodate new employers Public/Private Partnerships Investment dollars	
Total Points (max pts = 74)	

Date of Review: _____

Note: Separation of two factors (A &B); Sponsor selects one.

Brownsville Metropolitan Planning Organization
MTP Project Rating Form

Project Name/Location: Henderson Road-Expansion to four (4) lanes- Rural

Limits From: FM 803

Limits To: ½ mile East of FM 1847

Project Length (miles): Approximately 3.23 miles

Estimated Construction Cost: \$10 million Estimated Utility Cost: \$250,000

ROW Availability: Yes No Estimated ROW Cost: \$250,000

Proposed Funding: % Federal: 80 % State: _____ % Local: 20

Major Accident Land Use: _____ Accident Rate: _____

Congestion Level: Current: _____ V/C Ratio: _____ LOS: _____

Projected: _____ V/C Ratio: _____ LOS: _____

Does the project provide any of the following benefits?

Increases safety (max pts = 13)	
Completes a gap or provides an alternate route (max pts = 9)	
Provides alternative modes (eg. transit, bicycle access, adds sidewalks) (max pts = 11)	
Sponsor must select one of these factors Responds to congestion management process issues or reduces travel time or trip length (max pts = 11)	
Improves air quality (max pts = 4)	

Project is of regional significance (max pts = 8)	
Improves functioning of the MPO network/ adding new location (max pts = 7)	
Special Circumstances (max pts = 11) Accommodate new employers Public/Private Partnerships Investment dollars	
Total Points (max pts = 74)	

Date of Review: _____

Note: Separation of two factors (A &B); Sponsor selects one.

Brownsville Metropolitan Planning Organization
MTP Project Rating Form

Project Name/Location: Overpass at I69E and Veterans Bridge- New Overpass

Limits From: TBD

Limits To: TBD

Project Length (miles): 0.5 mile

Estimated Construction Cost: \$7 million Estimated Utility Cost: In Place

ROW Availability: Yes No Estimated ROW Cost: In Place

Proposed Funding: % Federal: 80 % State: 20 % Local: _____

Major Accident Land Use: _____ Accident Rate: _____

Congestion Level: Current: _____ V/C Ratio: _____ LOS: _____
Projected: _____ V/C Ratio: _____ LOS: _____

Does the project provide any of the following benefits?

Increases safety (max pts = 13)	
Completes a gap or provides an alternate route (max pts = 9)	
Provides alternative modes (eg. transit, bicycle access, adds sidewalks) (max pts = 11)	
Sponsor must select one of these factors Responds to congestion management process issues or reduces travel time or trip length (max pts = 11)	
Improves air quality (max pts = 4)	

Project is of regional significance (max pts = 8)	
Improves functioning of the MPO network/ adding new location (max pts = 7)	
Special Circumstances (max pts = 11) Accommodate new employers Public/Private Partnerships Investment dollars	
Total Points (max pts = 74)	

Date of Review: _____

Note: Separation of two factors (A &B); Sponsor selects one.

Brownsville Metropolitan Planning Organization
MTP Project Rating Form

Project Name/Location: Naranjo Road-Expansion to four (4) lanes (curb & gutter)- Urban

Limits From: I69E

Limits To: Old Alice Road

Project Length (miles): Approximately 1 mile

Estimated Construction Cost: \$6 million Estimated Utility Cost: \$200,000

ROW Availability: Yes No Estimated ROW Cost: \$200,000

Proposed Funding: % Federal: 80 % State: _____ % Local: 20

Major Accident Land Use: _____ Accident Rate: _____

Congestion Level: Current: _____ V/C Ratio: _____ LOS: _____

Projected: _____ V/C Ratio: _____ LOS: _____

Does the project provide any of the following benefits?

Increases safety (max pts = 13)	
Completes a gap or provides an alternate route (max pts = 9)	
Provides alternative modes (eg. transit, bicycle access, adds sidewalks) (max pts = 11)	
Sponsor must select one of these factors Responds to congestion management process issues or reduces travel time or trip length (max pts = 11)	
Improves air quality (max pts = 4)	

Project is of regional significance (max pts = 8)	
Improves functioning of the MPO network/ adding new location (max pts = 7)	
Special Circumstances (max pts = 11) Accommodate new employers Public/Private Partnerships Investment dollars	
Total Points (max pts = 74)	

Date of Review: _____

Note: Separation of two factors (A &B); Sponsor selects one.

Brownsville Metropolitan Planning Organization
MTP Project Rating Form

Project Name/Location: Old Port Isabel Road-New alignment two(2) lanes- Rural

Limits From: SH 550

Limits To: SH 100

Project Length (miles): Approximately 7.3 miles

Estimated Construction Cost: \$20 million Estimated Utility Cost: \$1.5 million

ROW Availability: Yes No Estimated ROW Cost: \$500,000

Proposed Funding: % Federal: 80 % State: _____ % Local: 20

Major Accident Land Use: _____ Accident Rate: _____

Congestion Level: Current: _____ V/C Ratio: _____ LOS: _____

Projected: _____ V/C Ratio: _____ LOS: _____

Does the project provide any of the following benefits?

Increases safety (max pts = 13)	
Completes a gap or provides an alternate route (max pts = 9)	
Provides alternative modes (eg. transit, bicycle access, adds sidewalks) (max pts = 11)	
Sponsor must select one of these factors Responds to congestion management process issues or reduces travel time or trip length (max pts = 11)	
Improves air quality (max pts = 4)	

Project is of regional significance (max pts = 8)	
Improves functioning of the MPO network/ adding new location (max pts = 7)	
Special Circumstances (max pts = 11) Accommodate new employers Public/Private Partnerships Investment dollars	
Total Points (max pts = 74)	

Date of Review: _____

Note: Separation of two factors (A &B); Sponsor selects one.

Brownsville Metropolitan Planning Organization
MTP Project Rating Form

Project Name/Location: SH 550 Direct Connectors to Brownsville- New Direct Connectors at I69 E

Limits From: I69E

Limits To: I-169

Project Length (miles): Approximately 2 miles

Estimated Construction Cost: \$40 million Estimated Utility Cost: \$1 million

ROW Availability: Yes No Estimated ROW Cost: \$3 million

Proposed Funding: % Federal: 80 % State: _____ % Local: 20

Major Accident Land Use: _____ Accident Rate: _____

Congestion Level: Current: _____ V/C Ratio: _____ LOS: _____

Projected: _____ V/C Ratio: _____ LOS: _____

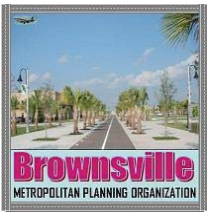
Does the project provide any of the following benefits?

Increases safety (max pts = 13)	
Completes a gap or provides an alternate route (max pts = 9)	
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Sponsor must select one of these factors Responds to congestion management process issues or reduces travel time or trip length (max pts = 11)	
Improves air quality (max pts = 4)	

Project is of regional significance (max pts = 8)	
Improves functioning of the MPO network/ adding new location (max pts = 7)	
Special Circumstances (max pts = 11) Accommodate new employers Public/Private Partnerships Investment dollars	
Total Points (max pts = 74)	

Date of Review: _____

Note: Separation of two factors (A &B); Sponsor selects one.



Brownsville Metropolitan Planning Organization
 Transportation Alternatives Program (TAP)
 Project Submittal Form

Submitting Agency:	CCRMA		
Project Name:	Palo Alto Hike and Bike Trail		
Limits From:	Palo Alto		
Limits To:	Eco Tourism Center		
Description of Work:	Construct a hike and bike trail to connect Palo Alto Battlefield to the proposed New Eco Tourism Center in Laguna Vista.		
Project Length:	Miles:	15	Feet:
Roadway Functional Classification:			
Category of Work:			
Project Justification:			
Agency Category Priority:			
Project cost information [Please indicate the year of construction (Letting Implementation)]	\$8 million		
Project construction cost for itemized cost estimate:			
Federal Amount (80%):			
Local Match (20% required):			
Over Match:			
Programmed Amount:			
Over Match Source:			
Traffic Count Information:			
Date Count(s) Taken:			
Known Environmental Issues:			
Known drainage issues and requirements:			

Please include a project location map with adjacent land uses shown, a typical cross section, an itemized project cost estimate. If the project is slated for the next two years, please provide commitment of local match (and over match, if appropriate) with this submittal form. Use extra sheets to explain the relevant aspects of the proposed improvements. Provision of photographs, drawings and other illustrations may be helpful.