

FY 2016 Annual Project Listing Brownsville Metropolitan Planning Organization

Transit Projects

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|----------------------|--------------------------|-----------------------------------|----------------|
| Project ID: | PHRBMPO82 | Federal Cost: | \$1,199,004.00 |
| CSJ Number: | | State Cost: | \$523,708.00 |
| Project Name: | Brownsville Urban System | Local Cost: | \$937,293.12 |
| County Name: | Cameron | Local Contribution: | \$2,460,372.06 |
| From: | | Total: | \$5,120,377.18 |
| To: | | Let Date: | 10/1/2015 |
| Work Type: | Operations | Funding Category: | 5307 |
| | | Estimated Completion Date: | 9/30/2016 |

Amt of funds programmed in the TIP (multiphased project): \$5,120,377.18

Amt obligated in the program year (2017): \$0.00

Amt of funds remaining available for use in subsequent yrs (multiphased project): \$0.00

Note: Local cost consists of farebox revenue.

Note: Local contribution consists of operating revenues.

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| Project ID: | PHRBMPO82 | Federal Cost: | \$853,599.20 |
| CSJ Number: | | State Cost: | \$0.00 |
| Project Name: | Brownsville Urban System | Local Cost: | \$213,399.80 |
| County Name: | Cameron | Local Contribution: | \$0.00 |
| From: | | Total: | \$1,066,999.00 |
| To: | | Let Date: | 10/1/2015 |
| Work Type: | Other Capital Items | Funding Category: | 5307 |
| | | Estimated Completion Date: | 9/30/2016 |

Amt of funds programmed in the TIP (multiphased project): \$1,066,999.00

Amt obligated in the program year (2017): \$0.00

Amt of funds remaining available for use in subsequent yrs (multiphased project): \$0.00

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| Project ID: | PHRBMPO82 | Federal Cost: | \$125,120.00 |
| CSJ Number: | | State Cost: | \$0.00 |
| Project Name: | Brownsville Urban System | Local Cost: | \$31,280.00 |
| County Name: | Cameron | Local Contribution: | \$0.00 |
| From: | | Total: | \$156,400.00 |
| To: | | Let Date: | 10/1/2015 |
| Work Type: | Capital | Funding Category: | 5307 |
| | | Estimated Completion Date: | 9/30/2016 |

Amt of funds programmed in the TIP (multiphased project): \$156,400.00

Amt obligated in the program year (2017): \$0.00

Amt of funds remaining available for use in subsequent yrs (multiphased project): \$0.00

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| Project ID: | PHRBMPO82 | Federal Cost: | \$38,155.98 |
| CSJ Number: | | State Cost: | \$0.00 |
| Project Name: | Brownsville Urban System | Local Cost: | \$9,539.00 |
| County Name: | Cameron | Local Contribution: | \$0.00 |
| From: | | Total: | \$47,694.98 |
| To: | | Let Date: | 10/1/2015 |
| Work Type: | Planning | Funding Category: | 5307 |
| | | Estimated Completion Date: | 9/30/2016 |

Amt of funds programmed in the TIP (multiphased project): \$47,694.98

Amt obligated in the program year (2017): \$0.00

Amt of funds remaining available for use in subsequent yrs (multiphased project): \$0.00

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| Project ID: | PHRBMPO82 | Federal Cost: | \$608,145.81 |
| CSJ Number: | | State Cost: | \$0.00 |
| Project Name: | Brownsville Urban System | Local Cost: | \$152,036.45 |
| County Name: | Cameron | Local Contribution: | \$0.00 |
| From: | | Total: | \$760,182.26 |
| To: | | Let Date: | 10/1/2014 |
| Work Type: | Revenue Rolling Stock | Funding Category: | 5339 |
| | | Estimated Completion Date: | 9/30/2016 |

Amt of funds programmed in the TIP (multiphased project): \$760,182.26

Amt obligated in the program year (2017): \$0.00

Amt of funds remaining available for use in subsequent yrs (multiphased project): \$0.00

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| Project ID: | PHRBMPO82 | Federal Cost: | \$246,083.20 |
| CSJ Number: | | State Cost: | \$0.00 |
| Project Name: | Brownsville Urban System | Local Cost: | \$61,520.80 |
| County Name: | Cameron | Local Contribution: | \$0.00 |
| From: | | Total: | \$307,604.00 |
| To: | | Let Date: | 10/1/2013 |
| Work Type: | Revenue Rolling Stock | Funding Category: | 5310 |
| | | Estimated Completion Date: | 9/30/2016 |

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| Amt of funds programmed in the TIP (multiphased project): | \$307,604.00 |
| Amt obligated in the program year (2017): | \$0.00 |
| Amt of funds remaining available for use in subsequent yrs (multiphased project): | \$0.00 |

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| Project ID: | PHRBMPO82 | Federal Cost: | \$62,608.80 |
| CSJ Number: | | State Cost: | \$0.00 |
| Project Name: | Brownsville Urban System | Local Cost: | \$15,652.20 |
| County Name: | Cameron | Local Contribution: | \$0.00 |
| From: | | Total: | \$78,261.00 |
| To: | | Let Date: | 10/1/2014 |
| Work Type: | Capital Preventative Maintenance | Funding Category: | 5310 |
| | | Estimated Completion Date: | 9/30/2016 |

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| Amt of funds programmed in the TIP (multiphased project): | \$78,261.00 |
| Amt obligated in the program year (2017): | \$0.00 |
| Amt of funds remaining available for use in subsequent yrs (multiphased project): | \$0.00 |

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| Project ID: | PHRBMPO82 | Federal Cost: | \$0.00 |
| CSJ Number: | | State Cost: | \$414,492.19 |
| Project Name: | Brownsville Urban System | Local Cost: | \$201,383.37 |
| County Name: | Cameron | Local Contribution: | \$213,108.82 |
| From: | | Total: | \$828,984.38 |
| To: | | Let Date: | 10/1/2015 |
| Work Type: | Operations | Funding Category: | 5311 (f) |
| | | Estimated Completion Date: | 9/30/2016 |

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| Amt of funds programmed in the TIP (multiphased project): | \$828,984.38 |
| Amt obligated in the program year (2017): | \$0.00 |
| Amt of funds remaining available for use in subsequent yrs (multiphased project): | \$0.00 |

Note: Local contribution consists of farebox revenue.

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| Project ID: | PHRBMPO82 | Federal Cost: | \$0.00 |
| CSJ Number: | | State Cost: | \$224,273.09 |
| Project Name: | Brownsville Urban System | Local Cost: | \$56,068.27 |
| County Name: | Cameron | Local Contribution: | \$0.00 |
| From: | | Total: | \$280,341.36 |
| To: | | Let Date: | 10/1/2015 |
| Work Type: | Preventative Maintenance | Funding Category: | 5311 (f) |
| | | Estimated Completion Date: | 9/30/2016 |

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| Amt of funds programmed in the TIP (multiphased project): | \$280,341.36 |
| Amt obligated in the program year (2017): | \$0.00 |
| Amt of funds remaining available for use in subsequent yrs (multiphased project): | \$0.00 |

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| Project ID: | PHRBMPO82 | Federal Cost: | \$0.00 |
| CSJ Number: | | State Cost: | \$75,605.78 |
| Project Name: | Brownsville Urban System | Local Cost: | \$18,901.45 |
| County Name: | Cameron | Local Contribution: | \$0.00 |
| From: | | Total: | \$94,507.23 |
| To: | | Let Date: | 10/1/2015 |
| Work Type: | Marketing | Funding Category: | 5311 (f) |
| | | Estimated Completion Date: | 9/30/2016 |

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| Amt of funds programmed in the TIP (multiphased project): | \$94,507.23 |
| Amt obligated in the program year (2017): | \$0.00 |
| Amt of funds remaining available for use in subsequent yrs (multiphased project): | \$0.00 |

| Federal | |
|---|-----------------------|
| 5307 (Urbanized Area Formula Program) Funds Expended in FY 2016 | \$2,215,879.18 |
| 5310 (Elderly & Disabled Program) Funds Expended in FY 2016 | \$308,692.00 |
| 5339 (Bus & Bus Facilities Program) Funds Expended in FY 2016 | \$608,145.81 |
| Total | \$3,132,716.99 |

| State | |
|---|-----------------------|
| URB 5307 (Urbanized Area Formula Program) Funds Expended in FY 2016 | \$523,708.00 |
| 5311 (f) (Intercity Bus Program) Funds Expended in FY 2016 | \$714,371.06 |
| Total | \$1,238,079.06 |