

**3RD ANNUAL
COMMUNITY
DEVELOPMENT SUMMIT**

**OFFICE OF GRANT MANAGEMENT AND
COMMUNITY DEVELOPMENT
NOVEMBER 18, 2015**

HUD- CPD

- For 2015-2016 the City of Brownsville was allocated \$3,446,470 in grant entitlement funds from HUD
- U.S. Department of Housing and Urban Development (HUD) provides support for Community Development Activities
- HUD Administers funds allocated to State and Local Governments on a formula basis to address needs identified local level
- City of Brownsville receives annual allocation from HUD for the following programs:
 - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
 - HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)
 - EMERGENCY SOLUTIONS GRANT (ESG)

PROGRAMS AND OBJECTIVES

- COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
 - Benefit low- and moderate-income persons
 - Aid in the prevention or elimination of slums or blight
 - Meet a need having a particular urgency (urgent need)
- HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)
 - Provide decent affordable housing to lower-income households
 - Expand the capacity of non-profit housing providers
 - Strengthen the ability of state and local governments to provide housing
 - Leverage private sector participations
- Emergency Solutions Grant (ESG)
 - Street Outreach
 - Emergency Shelter
 - Rapid Re-Housing
 - Homeless Prevention
 - Homeless Management Information System (HMIS)

ANNUAL ACTION PLAN & CONSOLIDATED PLAN

- To receive HUD funds the City must Complete and Submit 5 Year Con Plan | Year Annual Action Plan
- OYAAP Details Grantee's use of HUD CD funds for a Given Year- PY 2015
- PY 2015 Year One of 2015-2019 Five Year Consolidated Plan
 - Advertisement for Comment Period (30 day June 29, 2015-July 28, 2015)
 - 2 Public Hearings were Held
 - Brownsville Citizens Advisory Committee- July 8, 2015
 - City Commission- August 4, 2015
 - Submitted to HUD mid August 2015
 - Received Funding Approval from HUD September/October 2015 for Program Year Start 10/2015

FUNDING 2015-2016

Program	PY 2015	Uncommitted Funding	Total
CDBG	\$2,549,545.00	-0-	\$2,549,545.00
HOME	\$661,265.00	-0-	\$661,265
ESG	\$235,660.00	-0-	\$235,660.00

CRITERIA FOR FUNDING

PROJECT DETAILS

TARGET POPULATION

AGENCY CAPACITY

AUDITING CONTROL

AGENCY EXPERIENCE

SUSTAINABILITY

DETAILED BUDGET

IMPLEMENTATION

CDBG- 2015/2016 PROGRAM YEAR

- CDBG- \$2,549,545
 - General Administration- 20%, Section 108 Loan Repayment
 - Capital Improvement Projects- \$1,575,964
 - Library Computer Replacement Fire Truck Owner Occupied Housing Rehab
 - Demolition of Substandard Homes Brownsville Community Resource Center Rehab
 - Social Services (15% Cap of CDBG)- \$382,431.75
 - Employment Training Mental Health Services
 - Health Services Child Care Services
 - Abused and Neglected Children Handicap Services

HOME-2015/2016 PROGRAM YEAR

- HOME- \$661,265
 - General Administration- 10%
 - New Construction, Scattered Lots
 - Homebuyer Assistance Program

ESG-2015/2016 PROGRAM YEAR

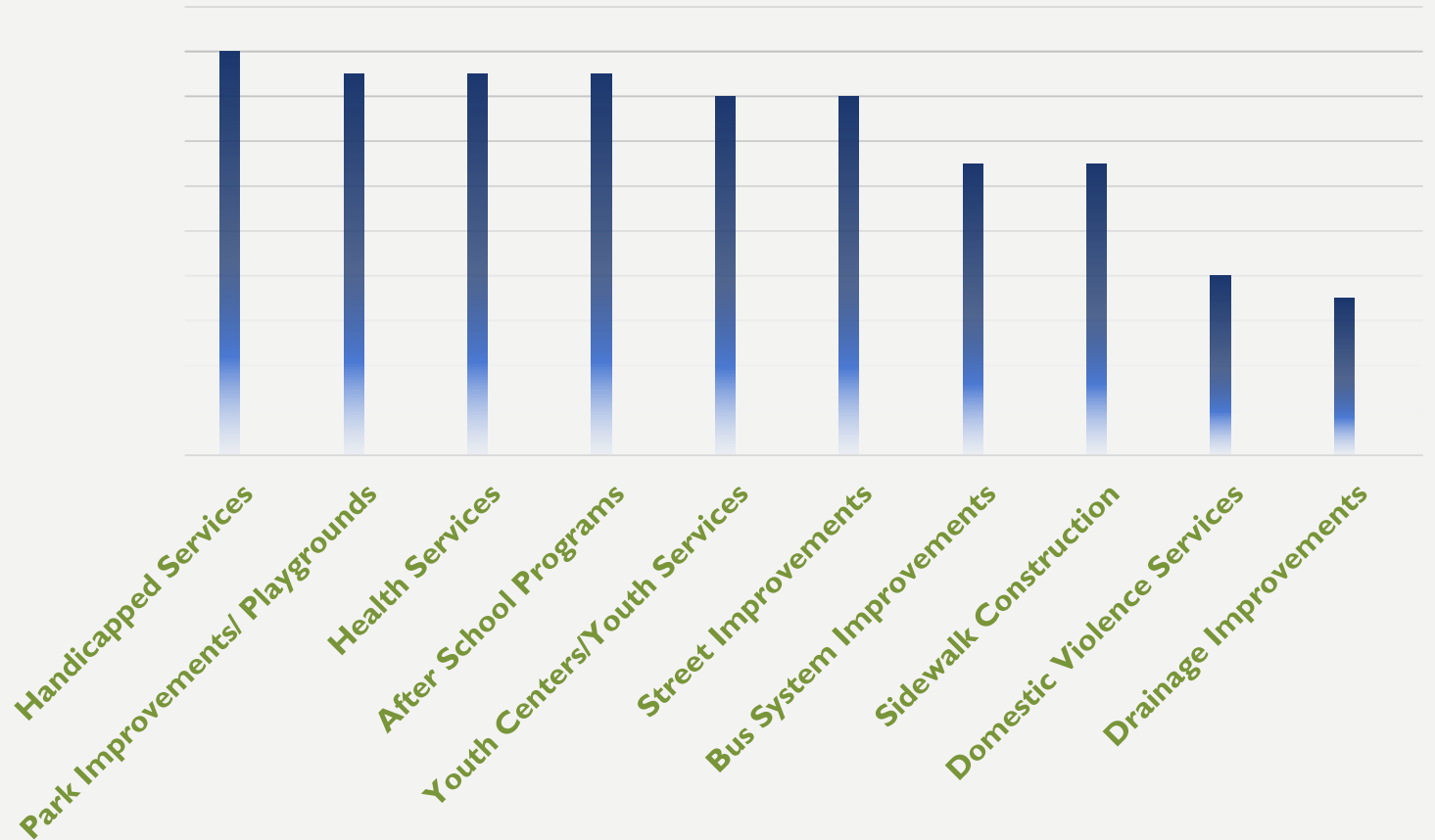
- ESG- \$235,660
 - HMIS
 - Rapid Re-housing
 - Emergency Shelter
 - Emergency Shelter (Youth Domestic Abuse)

COMMUNITY VOICE CAMPAIGN

- Kicked off 4th Annual Community Voice Campaign, November-March
- Ensures residents of Brownsville actively engage in making recommendations for community improvements
- Part of Citizen Participation Plan, describes efforts in the development of:
 - 5 Year Con Plan
 - 1 Year Action Plan
- Collaborative Community Outreach
- Results taken into account (areas identified as priorities) by committee during application review

SURVEY RESULTS FOR 2014

1. Handicapped Accessibility Improvements
2. Parks Improvements/ Playgrounds
3. Health Care Services
4. After School Programs
5. Youth Centers/ Youth Services
6. Street Improvements
7. Bus System Improvements (Bus Stop Shade/Benches)
8. Sidewalk Construction
9. Domestic Violence Services
10. Drainage Improvements (prevent flooding)



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**THANK YOU!
QUESTIONS?**

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